Key figures Q4 2024 and 1-12 2024



Sales		EBIT	EBIT margin
Q4	1-12	1-12	1-12
2,695	10,970	1,715	15.6%
2,604	10,790	1,423	13.2%
1.7%	2.4%	-	-
-	-	1,817	16.6%
-	-	1,584	14.7%
2,547	10,467	1,276	12.2%
2,505	10,565	753	7.1%
0.6%	3.0%	-	-
-	-	1,419	13.6%
-	-	1,115	10.6%
5,281	21,586	2,831	13.1%
5,148	21,514	2,011	9.3%
1.1%	2.6%	-	-
-	-	3,089	14.3%
-	-	2,556	11.9%
1-12 2023	1-12 2024	Change	
3.15	4.80	52.4%	
4.35	5.36	23.2%	
		25.1%	
	2,695 2,604 1.7% 2,547 2,505 0.6% 5,281 5,148 1.1% 1-12 2023 3.15	Q4 1-12 2,695 10,970 2,604 10,790 1.7% 2.4% - - 2,547 10,467 2,505 10,565 0.6% 3.0% - - 5,281 21,586 5,148 21,514 1.1% 2.6% - - <td>Q4 1-12 1-12 2,695 10,970 1,715 2,604 10,790 1,423 1.7% 2.4% - - - 1,817 - - 1,584 2,547 10,467 1,276 2,505 10,565 753 0.6% 3.0% - - - 1,419 - - 1,115 5,281 21,586 2,831 5,148 21,514 2,011 1.1% 2.6% - - - 3,089 - - 2,556 1-12 1-12 Change 3.15 4.80 52.4% 4.35 5.36 23.2%</td>	Q4 1-12 1-12 2,695 10,970 1,715 2,604 10,790 1,423 1.7% 2.4% - - - 1,817 - - 1,584 2,547 10,467 1,276 2,505 10,565 753 0.6% 3.0% - - - 1,419 - - 1,115 5,281 21,586 2,831 5,148 21,514 2,011 1.1% 2.6% - - - 3,089 - - 2,556 1-12 1-12 Change 3.15 4.80 52.4% 4.35 5.36 23.2%

All individual figures have been commercially rounded. Addition may result in deviations from the totals indicated.

1) Adjusted for one-time expenses and income, and for restructuring expenses.

Henkel AG & Co. KGaA